

Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income from organisat'n £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	12	454	11	151	0	0	616	-124	0	0	-46	-170	446
306	Private Sector Housing Standards	9.52	495	0	20	0	75	590	-167	0	0	-126	-293	297
Service Total		21.52	949	11	171	0	75	1,206	-291	0	0	-172	-463	743